

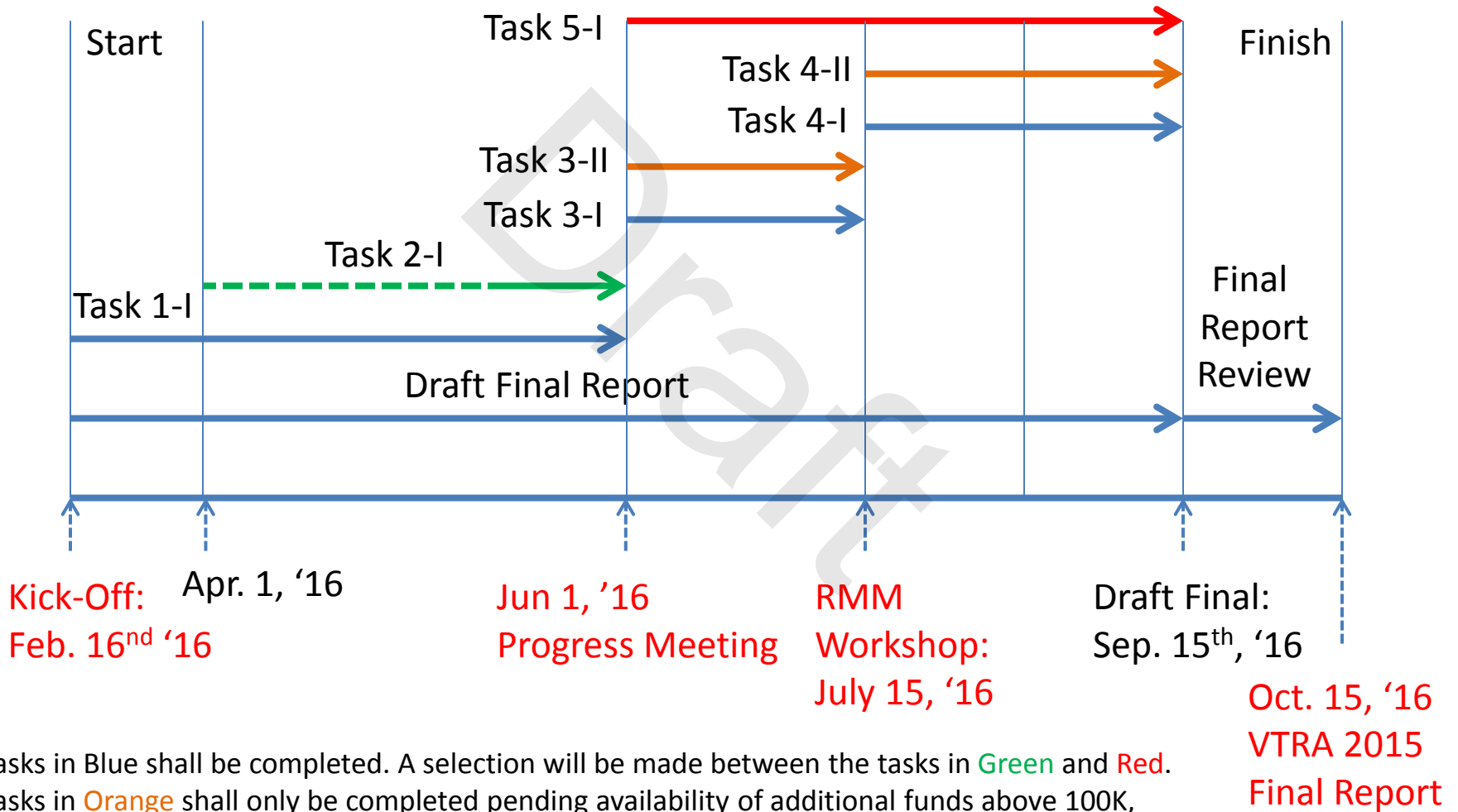
WHY ARE WE HERE? HOW DID WE GET HERE?  
**WHERE ARE WE? AND ...**  
**WHERE DO WE GO FROM HERE?**



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# Tentative VTRA 2015 Project Schedule

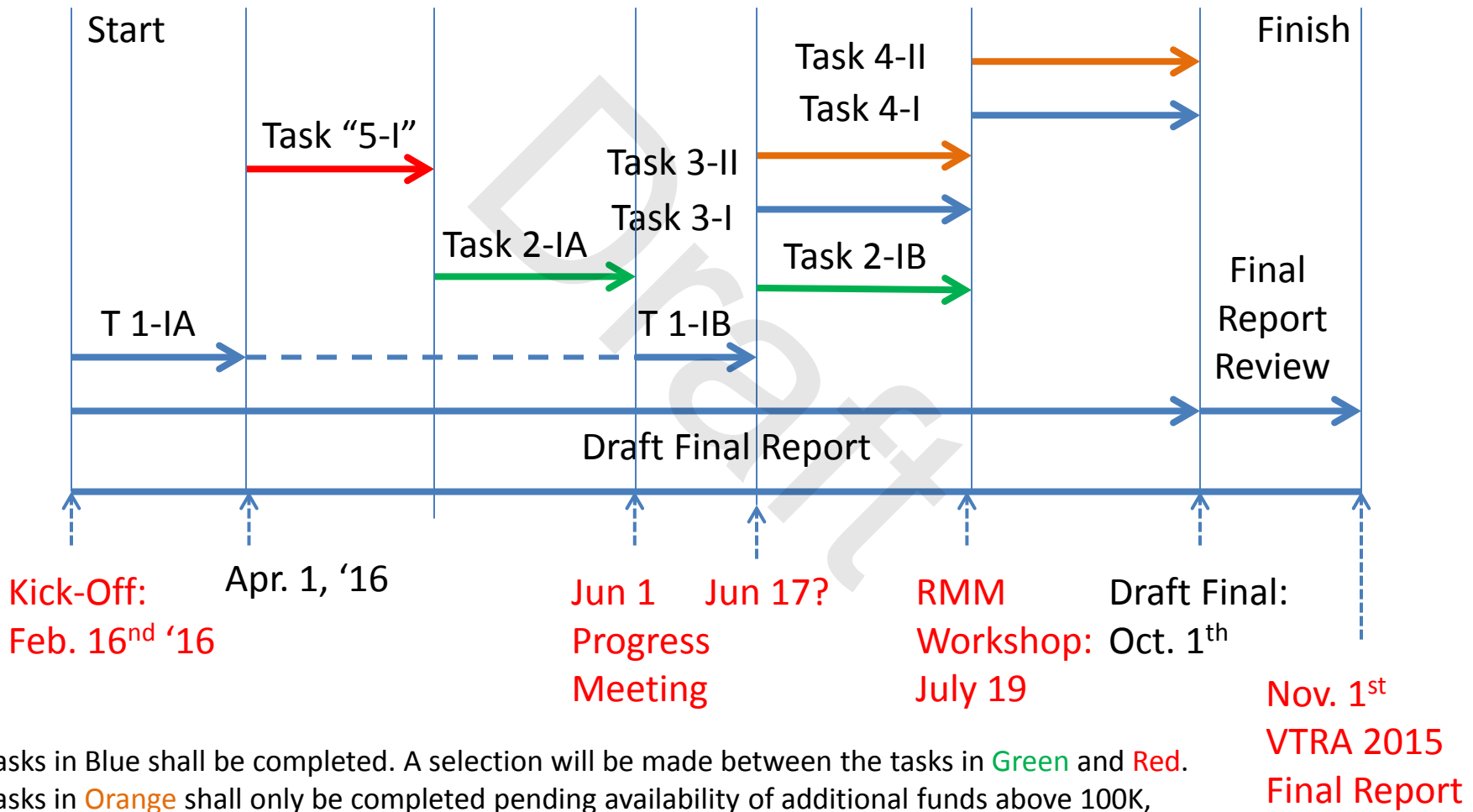


- T 1-I : Incorporate AIS Count line Traffic Stream Analysis in VTRA '10 Mode to develop VTRA '15 Base Case
- T 2-I : Compare Updated Case Q, R and S to VTRA '15 Base Case
- T 3-I : Analyze one "Combined What-If Case U" consisting of a selection of additional "terminal projects" on Top of Case T and compare to the VTRA '15 Base Case
- T 3-II : Separate "Combined What-If Case U" into at most three additional "terminal projects/sub What-if Cases U" on Top of VTRA '15 Base Case and compare to the VTRA '15 Base Case.
- T 5 -1 : **One** "Sensitivity Case" on VTRA 2010 Model incident rates using VTRA working group provided multipliers with **source documentation**.
- T 4-I : Analyze one "RMM Case What-If Case U – RMM" consisting of portfolio of RMM's applied to "Combined What-If Case" and compare to "Combined What-If Case".
- T 4-II : Separate "Combined What-If Case U – RMM " Case into at most three three "sub – RMM Case" applied to "Combined What-If Case U" and compare to "Combined What-If Case".
- T - F : Draft / Final Report Task

Tasks in Blue shall be completed. A selection will be made between the tasks in Green and Red.

Tasks in Orange shall only be completed pending availability of additional funds above 100K,

# Updated VTRA 2015 Project Schedule



T 1-IA : AIS Count line Traffic Stream Analysis

T "5 -1" : Recalibrate VTRA 2010 Model to 1990 – 2015 Accident Data resulting in VTRA '15 Cal. Case (Note: this replaces Task 5-1)

T 2-IA : Compare Updated Case Q, R an S to VTRA '15 Cal. Case

T 1-IB : Incorporate AIS Count line Traffic Stream Results in VTRA '15 Cal. Case to develop VTRA '15 Base Case

T 2-IB : Compare VTRA '15 Base Case to VTRA '15 Cal. Case

T 3-I : Analyze one "Combined What-If Case U" consisting of a selection of additional "terminal projects" on Top of Case T and compare to the VTRA '15 Base Case

T 4-I : Analyze one "RMM Case What-If Case U – RMM" consisting of portfolio of RMM's applied to "Combined What-If Case" and compare to "Combined What-If Case".

T 3-II : Separate "Combined What-If Case U" into at most three additional "terminal projects/sub What-if Cases U" on Top of VTRA '15 Base Case and compare to the VTRA '15 Base Case.

T 4-II : Separate "Combined What-If Case U – RMM " Case into at most three three "sub – RMM Case" applied to "Combined What-If Case U" and compare to "Combined What-If Case".

T - F : Draft / Final Report Task

Tasks in Blue shall be completed. A selection will be made between the tasks in Green and Red.

Tasks in Orange shall only be completed pending availability of additional funds above 100K,

## Order of Presentations

1. A Comparison of the VTRA 2015 Cal. Case to the VTRA 2010 Base Case
2. A Comparison of “Updated” Case T:GWK-1503 to the VTRA 2015 Cal. Case
3. A Comparison of “Updated” Case R: KM 348 to the VTRA 2015 Cal. Case
4. A Comparison of “Updated” Case S: DP 668 to the VTRA 2015 Cal. Case
5. A Comparison of “Updated” Case Q: GW 487 to the VTRA 2015 Cal. Case
6. VTRA Model 2015 Calibration